

University Budget Advisory Committee (UBAC)
April 15, 2021 Agenda
Time: 12PM - 1:30PM

| Time | Activity |
|-------------|---|
| 12:00 p.m. | Call to order/Roll call [Wong-Lee] |
| 12:05 p.m. | February 18th and March 11th meeting minutes [Hudson] ACTION ITEM: Approve |
| 12:10 p.m. | Fall 2021 Enrollment Update [Beseda] |
| 12:20 p.m. | FY22 Budget Gap Update [Hamrick] |
| 12:30 p.m. | Budget Assist Funding Principles and Budget Reallocation Principles [Hudson] ACTION ITEM: Approve |
| 12:40 p.m. | Strategic Planning Update [Guests: Richard Stackman, Golden Venters] <ul style="list-style-type: none">• General update on the working groups• Comments and discussion related to (i) revenue generation; (ii) restructuring; and (iii) opportunities for alignment and partnership with UBAC. |
| 1:10 p.m. | UBAC Membership Discussion [All] |
| 1:25 p.m. | General Questions and Answers [All] |
| 1:30 p.m. | Adjournment [Hudson] |